

Joint Appropriations Subcommittee for Capital Facilities and Government Operations Prioritization of General/Education Fund Budget Changes - 2007 General Session

Ongoing Items Not Funded within Subcommittee Allocation

Priority #	Item	Amount	Running Total	Sup (Y/N)	Subj. To Cap (Y/N)
1	Statewide Interoperable Radio	650,000	650,000		Y
2	SB 204 (Peterson) Archaeological Remains Removal	100,000	750,000		Y
3					
4					
5					
6					
7					
8					
9					
10					

Total	\$750,000	\$750,000
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One-time Items Not Funded within Subcommittee Allocation

Priority #	Item	Amount	Running Total	
1	State Buildings Energy Efficiency Projects	1,500,000	1,500,000	Y
2	Capitol Preservation Board Visitors Services	240,000	1,740,000	Y
3	Capitol Preservation Board Public Open Houses	250,000	1,990,000	Y
4	Archives Regional Repository	200,000	2,190,000	Y
5	Utah Festival Opera Renovations	1,000,000	3,190,000	Y
6	LeRay McAllister Fund	2,000,000	5,190,000	Y
7	Veterans Nursing Home	14,500,000	19,690,000	N
8				
9				
10				

Total	\$19,690,000	\$19,690,000
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Increases/(Reductions) Funded within Subcommittee Allocation

Item	Ongoing	One-time	
Finance Retirement Office	(50,000)	(250,000)	
DHRM Flex Benefits Program		(10,200)	
OSDC Retained Earnings		(500,000)	
DTS Rate Savings	(103,000)	(455,000)	
Rules Replace eRules Software		71,500	Y
Archives Electronic Record Growth		100,000	
Archives Public Access to Digitized Records	53,500	1,500	
CPB Public Information Officer	99,500		
Capital Capitol Wireless Communications Part II		742,200	
DTS GPS Base Station Network		300,000	
DTS AGRC Local Gov't Surveying and Mapping		400,000	
Capital Contingency Reserve Fund		(2,000,000)	
Capital Devereaux House Sale		(900,000)	
Capital Asbestos Mitigation Fund		(333,000)	
Capital Southwest ATC Land Purchase		2,282,000	
Capital Move Homeland Security to POST Building		551,000	
Total	\$0	\$0	